

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2019-20 – Administrative sanction for an amount of Rs.1,66,58,20,000/- (Rupees One Hundred Sixty Six Core Fifty Eight Lakhs and Twenty Thousand only) to the Director of Health and Family Welfare, A.P. Gollapudi, Vijayawada, from the B.E. 2019-20 – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G1) DEPARTMENT

G.O.RT.No. 148

Dated: 27-02-2020

Read the following:-

1. From the Director of Health and Family Welfare, A.P. Gollapudi, Vijayawada Lr.Rc.No. NHM/SPMU(Fin)/213/2019, Dt.30.5.2019, 09.01.2020 and 15.01.2020.
2. G.O.Rt.No.385 Finance(FMU-HM&FW)Department, dt.19.02.2020.

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ORDER:

Based on the proposals received from the Director of Health and Family Welfare, A.P., Gollapudi, Vijayawada, vide references 1st read above and in pursuance of the BRO issued by the Finance (FMU-HM&FW) Department in the reference 2nd read above, Government hereby accord administrative sanction to the Director of Health and Family Welfare, A.P., Gollapudi, Vijayawada, for an amount of Rs.1,66,58,20,000/- (Rupees One Hundred Sixty Six Core Fifty Eight Lakhs and Twenty Thousand only) as additional funds towards the schemes NUHM NDCP, RCH, RNTCP under NHM in relaxation of TC & QR orders pending provision of funds by obtaining supplementary grant during the CFY 2019-20.

(Rs.in lakhs)

Sl. No.	Head of Account	Charged/ Voted	Provision. in B.E. 2019-20	Additional Amounts sanctioned	Amounts Re-appropriated	Total Provision in B.E. 2019-20	Amount already Authorized	Amount Authorized now	Balance Amount Available
Scheme Name: National Health Mission (NHM) Procedure of Drawal of Funds: Adjustment to Green PD Account Drawing Officer: Concerned DDO									
1	2211002001205310312	V	42,094.21	17,990.42	0.00	60,084.63	55,556.21	12,408.42	7,880.00
2	2211007890605310312	V	10,746.71	2,212.34	0.00	12,959.05	17,043.06	1,381.34	5,465.35
3	2211007891205310312	V	12,565.40	1,780.46	0.00	14,345.86	13,812.40	533.46	0.00
4	2211007960605310312	V	4,502.86	3,974.07	0.00	8,476.93	10,468.69	933.98	2,925.74
5	2211007961205310312	V	4,567.38	2,964.75	0.00	7,532.13	6,131.13	1,401.00	0.00
Total			74,476.56	28,922.04	0.00	1,03,398.60	1,03,011.49	16,658.20	16,271.09

2. The Director of Health and Family Welfare, A.P. Gollapudi, Vijayawada, shall take necessary action in the matter and utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate/ Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**DR.K.S.JAWAHAR REDDY
SPECIAL CHIEF SECRETARY TO GOVERNMENT**

To

The Director of Health and Family Welfare, A.P. Gollapudi, Vijayawada
The Director of Treasuries & Accounts, A.P, Ibrahimpatnam, Vijayawada.
The Pay & Accounts Officer, A.P, Ibrahimpatnam, Vijayawada.
The Principal Accountant General (A&E), AP, Hyderabad.
The Principal Accountant General (Civil Audit), AP, Hyderabad.

Copy to:

The Finance (FMU-HM&FW) Department.

Sc/Sf

//FORWARDED :: BY ORDER//

SECTION OFFICER